



NOTTINGHAM CITY COUNCIL
WEST AREA COMMITTEE

Date: Wednesday, 12 December 2018

Time: 5.30 pm

Place: LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Zena West Governance Officer **Direct Dial:** 01158764305

- | | | |
|-----------|---|---------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTEREST | |
| 3 | MINUTES
Last meeting held on 12 September 2018 | 3 - 8 |
| 4 | BLUE GREEN INFRASTRUCTURE PROJECT
Report of the Corporate Director of Development and Growth | 9 - 10 |
| 5 | NOTTINGHAMSHIRE WW1 ROLL OF HONOUR CENTENARY MEMORIAL PROJECT
Report of the Corporate Director, Commercial and Operations | 11 - 14 |
| 6 | ITEMS FROM COMMUNITY REPRESENTATIVES
Community Representative to Report | Verbal |
| 7 | NOTTINGHAMSHIRE POLICE | Verbal |
| 8 | COMMUNITY PROTECTION UPDATE | Verbal |
| 9 | NOTTINGHAM CITY HOMES UPDATES AND APPROVALS
Report of the Chief Executive, Nottingham City Homes | 15 - 44 |
| 10 | WARD REPORTS
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| 11 | DELEGATED AUTHORITY SPENDING APPROVALS
Report of the Corporate Director, Commercial and Operations | 63 - 70 |
| 12 | AREA CAPITAL FUND
Report of the Director of Community Protection | To Follow |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

WEST AREA COMMITTEE

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 12 September 2018 from 5.34 pm - 6.58 pm

Membership

Present

Councillor Marcia Watson (Chair)
Councillor Glyn Jenkins (Vice Chair)
Councillor Graham Chapman
Councillor Patience Uloma Ifediora
Councillor Mohammed Saghir
Councillor Wendy Smith

Absent

Councillor Carole McCulloch
Councillor Malcolm Wood

Colleagues, partners and others in attendance:

Nigel Brice	- New Whitemoor Tenants' Association
Insp Gordon Fenwick	- Nottinghamshire Police
Iffat Iqbal	- Operations Manager
Councillor Sally Longford	- Portfolio Holder for Energy and Environment
Kristian Murden	- Nottingham City Homes
Gail Scholes	- Robin Hood Energy
Liam Searle	- Neighbourhood Development Officer
Maria Summers	- Senior Community Protection Officer
Zena West	- Governance Officer

15 APOLOGIES FOR ABSENCE

Christine Willetts – unwell
Councillor Malcolm Wood – unwell

16 DECLARATIONS OF INTERESTS

None.

17 MINUTES

The minutes were agreed as a correct record, and signed by the Chair.

18 NOTTINGHAMSHIRE POLICE

Inspector Gordon Fenwick of Nottinghamshire Police gave an update to the Committee on crime and policing in the West Area, highlighting the following points:

- (a) police in Nottinghamshire have had a busy few months, and have helped with high profile national issues, such as supporting colleagues in Salisbury during the novichok incident, supporting the Presidential visit, and policing around the World Cup;

- (b) in Aspley, there was an 11% increase in all crime, however robbery, burglary, criminal damage and anti-social behaviour have all reduced. Vehicle crime (theft of or from vehicles) has increased across Nottinghamshire, in Aspley this involved a number of unsecured vehicles, and an arrest has recently been made. There has also been an increase in motorbike thefts;
- (c) in Leen Valley, there was a 10% increase in all crime, with a 100% rise in residential burglaries, although an arrest has now been made and the suspect is on remand. Criminal damage, anti-social behaviour and robberies have all decreased;
- (d) in Bilborough, there was a 17% increase in crime overall, including a 125% increase in robberies, and a 49% increase in residential burglaries. An arrest for burglaries in the Woodhouse Park Estate area has been made, which is due to go to trial in January 2019. No further burglaries have taken place in that area since the arrest was made. There has been a reduction in vehicle crime, and a slight increase in anti-social behaviour incidents;

Following questions and comments from the Committee, some additional information was provided:

- (e) it may be appropriate to organise some intervention from the Anti-Social behaviour team for named individuals in the Broxtowe area. Liam Searle will liaise with the Anti-Social Behaviour team on this issue;
- (f) knife crime information can be delivered by CPSOs in schools or youth settings, and the information can be tailored to any age group;
- (g) for main arterial roads with a 30mph speed limit, speed enforcement is usually conducted by the mobile speed van from the Traffic Reduction team;
- (h) domestic violence incidents have increased across all areas. Nottingham, Birmingham and London are taking part in a pilot scheme aimed at tackling domestic violence and reducing rates. All domestic violence incidents are risk assessed, and dealt with according to risk.

RESOLVED to thank Inspector Gordon Fenwick for the update, and note its contents.

19 ROBIN HOOD ENERGY PRESENTATION

Gail Scholes, Director of Robin Hood Energy, gave a presentation to the Committee on Robin Hood Energy, fuel poverty, and increased energy efficiency, as per the slides circulated with the agenda. Some additional information was provided following questions and comments from the Committee:

- (a) there are links between Robin Hood Energy and the Welfare Right team, and Robin Hood Energy colleagues are also able to signpost customers to debt advice charities. Staff are trained on fuel efficiency and to know which services will be relevant to customers;

- (b) the perceived difficulty of switching puts some people off, but Robin Hood Energy will look into if there are any legal limitations on helping people to sign up by providing tablets for use at events;
- (c) Nottingham residents get a 5% discount on their energy bills, Robin Hood Energy values customers and customer loyalty;
- (d) Nottingham City Homes has a Fuel Poverty Officer, who has been rolling out training to Housing Patch Managers, and will be trained to help citizens switch their energy supplier.

RESOLVED to thank Gail Scholes for the update and to note its contents.

20 COMMUNITY PROTECTION UPDATE

Maria Summers, Senior Community Protection Officer, gave an update to the Committee on Community Protection in the West Area, highlighting the following points:

- (a) in Aspley, priorities include dog fouling, littering, and off road bikes. There have been 16 dog fouling operations, with 29 people challenged for dog waste bags. From 13 littering operations, 38 fixed penalty notices were issued for littering, along with three for fly-tipping. Broxtowe Country Park is a hotspot for off-road bikes, and a Public Space Protection Order is being considered, but there are complex issues surrounding their implementation. High visibility patrols are being deployed in the meantime. There have been lots of community engagement activities. There were nine untaxed vehicles in the area;
- (b) in Bilborough, priorities include dog fouling, littering, and off-road bikes. 69 people have been challenged for dog waste bags, and one fixed penalty notice was issued. 22 fixed penalty notices were issued for littering, and one for fly-tipping. There has been a traveller encampment, and it has been a busy summer in Bilborough. Anti-social behaviour patrols have increased around Harvey Hadden. Bilborough is a hotspot for Trading Standards scams, and CPOs are working hard to increase awareness. A recent tea event had a good turnout, and a new CPO has started;
- (c) in Leen Valley, priorities include vandalism, littering, and off-road bikes. Eight fixed penalty notices have been issued for littering, and three trade waste compliance checks have taken place. Patrols have been taking place to prevent criminal damage to property, and an abandoned vehicle has been recovered. Local community events have been well attended and CPOs have reminded residents about the issues surrounding bins left on streets. Whilst Leen Valley only has one CPO, the ward is managed effectively and there is not enough works for two dedicated CPOs. Cross border work is used when high visibility patrols are required.

RESOLVED to thank Maria Summers for the update, and to note its contents.

21 AREA COMMITTEE COMMUNITY REPRESENTATIVES

RESOLVED to note the following Community Representatives, appointed for the 2018/19 municipal year:

- (1) Joanne Smyth, Bilborough Carer's Group (Bilborough);**
- (2) Mervin Goring, Nottingham Focus on Wellbeing (Aspley, Bilborough, Leen Valley);**
- (3) Nigel Bryce, New Whitemoor Tenants and Residents (Leen Valley);**
- (4) Christine Willets, Tartanaires (Aspley, Bilborough);**
- (5) Gray Bulmer, Strelley Boxing Club (Bilborough);**
- (6) Karen Hunter, Evolve (Aspley, Bilborough, Leen Valley)**

22 ITEMS FROM COMMUNITY REPRESENTATIVES

A community representative in attendance requested contact details for their local Community Protection Officers, which were provided to him after the meeting. There were no other items from Community Representatives.

23 NOTTINGHAM CITY HOMES REPORT

Kristian Murden, Area Housing Manager at Nottingham City Homes, presented performance information about Nottingham City Homes, and various schemes for approval. He highlighted the following points:

- (a) staffing levels have been reduced, but good performance has been maintained, particularly in the Aspley, Bilborough and Leen Valleys areas;**
- (b) a "Love Strelley" event will be held, where it is hoped that the opening of Strelley Court independent living apartments can coincide with the opening of Strelley Library;**
- (c) the Big Spring Clean event held in June was successful, with just under 40 tonnes of rubbish collected.**

RESOLVED to:

- (1) note the performance information contained within the report;**
- (2) note the available funds as detailed in the report;**
- (3) approve the following schemes;**
 - £97,665.00 for boundary improvements on Lindfield Road (with a separate contribution from the private properties);**

- **£27,171.00 for new metal railings to the public realm on Wendover Drive;**
- **£1,390.00 for the installation of two security gates on Eltham Drive and Ainsdale Crescent;**
- **£1,384.00 for the installation of two security gates on Withern Road and Coleby Road;**
- **£58,000.00 to create a community garden on housing land with no allocated use on Fircroft Avenue.**

24 WARD REPORTS

Liam Searle, Neighbourhood Development Officer, presented the Ward Performance Report for noting. He informed the Committee that Evolve Nottingham have requested ideas for youth engagement and volunteering activities, such as litter picking or weeding, which young people can complete in return for points to spend on excursions or other incentives. Any suggested activities can be sent to Liam.

RESOLVED to:

- (1) **email liam.searle@nottinghamcity.gov.uk with any suggested activities or volunteering opportunities for youth in the area to complete for Evolve Nottingham;**
- (2) **note the performance information as contained within the report.**

25 DELEGATED AUTHORITY SPENDING APPROVALS

Iffat Iqbal, Operations Manager, presented a report on ward Councillor budgets.

RESOLVED to note the following delegated authority spending approvals:

- (1) **from the ward budgets for Councillors Graham Chapman, Patience Uloma Ifediora and Carol McCulloch:**
 - **£233.00 towards the Strelley Village Green Society family fun day;**
 - **£900.00 for a summer day trip, Hope Centre;**
 - **£100.00 for youth session music equipment;**
 - **£3,000.00 for the Melbourne Meltdown event;**
- (2) **from the ward budgets for Councillors Wendy Smith, Marcia Watson and Malcolm Wood - £543.00 towards the Strelley Village Green Society family fun day;**
- (3) **from the ward budget for Councillors Marcia Watson and Malcolm Wood - £3,000.00 towards the Bilborough Arts Festival;**
- (4) **from the ward budget for Councillor Wendy Smith - £3,000.00 towards the launch of the Bilborough Park fun day;**
- (5) **from the ward budget for Councillor Glyn Jenkins - £350.00 for signage on the Plantation Estate.**

26 AREA CAPITAL FUND 2018-19

Iffat Iqbal, Operations Manager, presented a report on the Area Capital Fund for approval, including an updated appendix (circulated with the first publication of the minutes). Councillors noted that due to a lack of funds, they were no longer seeking approval for the Ashwell Gardens footpath scheme detailed in the updated appendix.

RESOLVED to:

- (1) approve the following Aspley Public Realm Schemes:**
 - **£30,000.00 towards works on Lindfield Road Walls;**
 - **£4,935.00 for fencing works at the children's centre on Minver Crescent**
- (2) approve the following Bilborough LTP Schemes:**
 - **£60,000.00 for road safety improvements on Wigman Road;**
 - **£29,951.00 towards parking improvements on Bramhall Road;**
- (3) approve the following Bilborough Public Realm Schemes:**
 - **£19,049.00 towards parking improvements on Bramhall Road;**
 - **£28,200.00 towards parking improvements on Graylands Road;**
- (4) approve the following Leen Valley STP Scheme:**
 - **£60,861.00 for footpath resurfacing on Trentham Gardens;**
- (5) approve the following Leen Valley Public Realm Scheme:**
 - **£3,300.00 for the installation of a fence on New Castle Farm Drive;**
- (6) note the remaining available balances:**
 - **Aspley - £154,650;**
 - **Bilborough - £920.00**
 - **Leen Valley - £3,584**



Area Committee Briefing Report

Subject	Blue Green Infrastructure Project
Date	29th October 2018.

Purpose	The intention of this report is to provide some preliminary reading to the presentation that will be delivered on the day of the committee.
Background	<p>In recognition of the long-standing flood risk issues of the Day Brook and River Leen watercourses, the City Council made a successful bid in securing European Union & Central Government funding to deliver a flood alleviation scheme to protect properties that are at risk from flooding.</p> <p>The scheme is also hoping to deliver biodiversity improvements, environmental enhancements and increased access to these areas for the use of local residents, hence the title 'Blue Green Infrastructure'.</p> <p>At present, we have identified a number of sites that we are able to implement flood risk features, which include:</p> <ul style="list-style-type: none"> • Valley Road Park, • Jason Spencer Sports Ground, • the City Hospital, • Nottingham High School, • the playing fields adjacent to The Fox pub, • Vernon Road area, • the former PZ Cussons site • the Bobbers Mill area. <p>On each of these sites, we are hoping to construct flood embankments, re-meander watercourses, improve the condition of the watercourses and construct a cycle path alongside the improved areas.</p> <p>The project is intended to replicate the existing re-naturalising watercourse project at Thackery's Lane park, Daybrook. I have inserted Fig 1 to provide an illustrative example of what we are trying to achieve.</p> <p>It should be noted that the project remains at the preliminary design stage and it is a possibly that the project changes as it develops. This is due to factors including affordability, the presence of legally protected species i.e. water voles and landowner 'buy in' to the scheme.</p>



Fig 1



Next Steps	<p>We are currently developing the project and seeking views from stakeholders, including Area Committees and local residents. This information will help shape the project, and make it better for all the potential users.</p> <p>In order to secure the external funding, we are currently writing a business case to demonstrate value for money and this will be submitted to the Environment Agency for approval in January 2019.</p> <p>It is anticipated that once this is approved, we will then be able to confirm the detail design of the project prior to commencement of construction expected in Summer 2019 and completing by the end of December 2019.</p> <p>It is recognised that with the extremely challenging timescales, it is important to raise awareness and commence engagement with the general public as soon as possible.</p>
Summary	<p>In summary, the scheme is anticipating to deliver the following benefits:</p> <ul style="list-style-type: none">• Up to 400 homes better protected from flood risk from this £6m project,• Improved natural habitat for local wildlife with improved access to these areas for the general public, and• Allow the development of derelict land, which may help with addressing local housing needs. <p>For further information about the Blue Green Infrastructure Project, please contact Richard Campbell, Flood Mitigation Manager, 0115 8765188 richard.campbell@nottinghamcity.gov.uk</p>

ASPLEY, BILBOROUGH AND LEEN VALLEY
12TH DECEMBER 2018

Title of paper:	Nottinghamshire, WW1 Roll of Honour Centenary Memorial Project	
Director(s)/ Corporate Director(s):	Andrew Vaughan Corporate Director, Commercial and Operations	Wards affected: ALL
Report author(s) and contact details:	Eddie Curry, Head of Parks, Open Spaces and Investment Funding Eddie.curry@nottinghamcity.gov.uk Tel:- 0115 8764982	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	Cllr Trimble Portfolio Holder for Leisure and Localities.	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report provides a detailed overview of the Nottinghamshire, WW1 Roll of Honour Centenary Memorial Project and seeks support from the Area Committee and Local Community Groups.		
Recommendation(s):		
1	Note the report and help support the promotion of the project within the local community.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The project is part of the City Councils WW1 Centenary Commemorations, programme of remembrance.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 **Nottinghamshire, WW1 Roll of Honour Centenary Memorial Project Proposal**

In order to honour and commemorate all those who gave their lives for King and Country. We want to create a new memorial for the Entire County and City with a definitive roll of honour. The monument will provide a befitting and lasting commemoration, listing the names of all those people from the County and City who lost their lives during the First World War.

2.2 Why Now

The proposal has been suggested as part of the 100th year centenary commemorations of the 1914-18 First World War.

Many people have asked about a dedicated named memorial and as we approach the end of the 100th year centenary of the end of the 1st World War the proposal presents an opportunity to permanently mark the centenary in a befitting and respectful manner.

2.3 Project Background

Over 14,000 Nottinghamshire people died in the First World War.

Within the County and City, we have many memorials in a variety of places, all listing names of those who died.

Unfortunately, each memorial is dedicated to a different group of people, for example: St. Mary's Church has a memorial that names the men who worshipped or had connections to the church and similarly there are other churches and buildings around the County and City that have local lists.

There is no one overall place that contains a definitive list and one place that represents all the fallen from County and City.

2.4 The Chosen Site for the Memorial

The location of the County's Principal Memorial at Victoria Embankment by the River Trent. To the rear of this memorial is the Memorial Gardens.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 The options considered have included:-

- An unnamed memorial - rejected as the City/ County already has many unnamed memorials.
- Digital projection of the Roll of Honour - rejected as this option is considered vulnerable to vandalism and not a permanent / lasting memorial. Also it would only be seen at night.
- Web based Roll of Honour - rejected , as part of the 2014 Trent to Trenches project a web based roll of honour already exists.
- The Permanent Structure. This option has been agreed as it is the only way to provide a permanent structure listing the entire Roll of Honour.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 The project cost £350,000 and is funded by contributions totalling £270k from Nottingham City Council, Nottinghamshire County Council and all 7 Borough and District Councils in Nottinghamshire. In addition, the final £80k will be funded by charitable donations from local businesses and public donations.

4.2 We have produced a Digital Giving Platform to seek additional voluntary contributions from Local Business and the Public. The Nottingham Open Space Forum has created the Giving Platform. The platform can be accessed on line via the following link <http://nosf.org.uk/roll-of-honour.html>

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 N/A

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 N/A

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required because this project will be fully accessible and will encourage all the community to visit the new memorial.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 N/A

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Portfolio Holder decision ref 3146, Nottinghamshire WW1 Roll of Honour Centenary Memorial Project.

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WEST AREA COMMITTEE
December 2018

Title of paper:	Nottingham City Homes Update and Approvals		
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected:	Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Kristian Murden, Kristian.murden@nottinghamcityhomes.org.uk Nicky.Jarvis@nottinghamcityhomes.org.uk		
Other colleagues who have provided input:	Construction Repairs and Maintenance, Rents, Tenant & Leaseholder Involvement Team		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A		
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter			<input type="checkbox"/>
Cut crime and anti-social behaviour			<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input checked="" type="checkbox"/>
Help keep your energy bills down			<input type="checkbox"/>
Good access to public transport			<input type="checkbox"/>
Nottingham has a good mix of housing			<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input type="checkbox"/>
Support early intervention activities			<input type="checkbox"/>
Deliver effective, value for money services to our citizens			<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):			
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> Capital Programme and major work; area regeneration and environmental issues; key messages from the Tenant and Leasehold Congress; Tenant and Residents Associations updates; area performance; good news stories and positive publicity. 			
Recommendation(s):			
1	To note and comment on the update and performance information in Appendices 1 and 2.		

2	To note the allocation of funds for 2018/19, detailed in Appendix 3.
3	To approve the Area Capital Programme funding request set out in Appendix 3.

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee. The figure reported to this Area Committee is an accurate account of what budget is remaining.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not required

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

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NCH update report

Time:

Date: December 2018

Presented by: Kristian Murden & Nicky Jarvis

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p><u>Aspley</u> We are due to complete the final phase to the Lindfield Road wall and railing project mid-December. The whole street has now benefitted from the works and this has had a huge impact on this area and raising the standards on the estate.</p> <p><u>Bilborough</u> We are due to commence phase 3 of the major fencing scheme to this part of the ward. We are due back on site in December and the works will take approximately 4 weeks.</p> <p>We are also requesting funding for some further improvements to the Strelley Social Club at this area committee and these will be delivered this financial year.</p>	Information

		<p><u>Leen Valley</u> We have submitted several requests for funding to this area committee for the Leen Valley Ward and they will be delivered this financial year.</p>	
2	Area Regeneration and Environmental Issues	<p>Decent Neighbourhoods Works to the final phase of NCH properties Lindfield Road have commenced leaving 6 private properties which require further funding. Works at Wendover Drive have been completed and several new security gates have been installed in the ward.</p> <p>Redesign work has been undertaken on the Fircroft Community Garden and a consultation event with community stakeholders was held.</p> <p>Strelley Library/ Strelley Court Handover is done and residents are moving in. A fire assessment has taken place with a few minor issues to be addressed. There are lessons learnt to be put into practice into future new builds. Eyecare is not yet connected through to the Woodlands - there have been connectivity issues but a temporary solution has been put in place. The library is not due to open until December.</p>	Decision
3	Key messages from Tenant & Leaseholder Involvement	<p><u>NCH Fun Day</u> A fun and free event bringing all NCH residents together and showcasing NCH services and those of partners and stakeholders – 1500 residents attended last year. This year, it's on Saturday 15 September, 12 noon to 4pm, Bulwell Academy, and you're invited!</p>	X

	<p><u>Tenant and Leaseholder Awards 2019</u></p> <p>Nominations for the 2019 awards are now open, and you can make a nomination until Friday 30 November, online, by email at involved@nottinghamcityhomes.org.uk or telephone on 0115 746 9100.</p> <p><u>Become a Street and Block Champion</u></p> <p>We have over 90 Street and Block Champions helping to make their neighbourhood a better place to live by being a champion for their street or block – but we want to have many more!</p> <p>Our Street and Block Champions Handbook has now been published – it's been written to support our fantastic army of street and block champions across the city, and is a compendium of useful information that they may find helpful.</p> <p>Find out more by visiting the website or calling the Tenant and Leaseholder Involvement Team 0115 7469100</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/help-improve-your-neighbourhood/love-my-place/</p> <p><u>Tenant Academy</u></p> <p>NCH residents can take part in a wide variety of FREE training courses through Nottingham City Homes' Tenant Academy. Contact 0115 74 69100 or email involved@nottinghamcityhomes.org.uk to request the latest copy of the prospectus.</p> <p>A number of courses can also be booked online at http://nchtenantacademy.eventbrite.com/</p>	
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	<p>Upcoming courses include:</p> <ul style="list-style-type: none"> • Medicinal Garden Club, Bulwell Forest Gardens, 4 and 18 August, 1, 15 and 29 September, bookable online • Women in Construction taster workshops, Harvey Road, Bilborough, 28 August, 9.30am to 2.30pm, bookable online • Money Management, NCHA, 05/09/2018, bookable online • Emergency First Aid, Dunkirk Community Centre, 19/09/2018, bookable online • Speaking with Confidence, 10 Oct, bookable online • Practical DIY skills 12 October, bookable online • Surplus cook and eat lessons, date in October to be confirmed, Bulwell • Food safety level 2, 27 November, bookable online <p><u>Just Grow</u></p> <p>Just Grow is a brand new community gardening initiative taking place across the city this summer.</p> <p>With Garden Clubs, cooking classes and Grow, cook and eat sessions taking place in Bulwell, Clifton and Bobbersmill there is plenty on offer. Although primarily open to NCH residents, non NCH residents can also attend so get growing!</p> <p><u>Love Strelley</u></p> <p>Planning is soon to begin for the Love Strelley event. The purpose of the event is to welcome new tenants who will soon move into the new build properties at the Strelley Court development site. The event will be an opportunity to bring new tenants together and information on a wide range of services will be on hand along with fun and engaging activities for the residents to enjoy. The Love Strelley Event will be held first week of October</p>	
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		and a date for the event will be set soon.	
4	Tenant and Residents Associations updates	<p>BELSATRA – The group meet fortnightly with the next meeting taking place on 14th August 2018 at 6pm.</p> <p>DADTRA – The TLI Team are currently trying to find the TRA group a new base.</p> <p>New Whitemoor - The group meet bi monthly, last Tuesday of the month, at Naburn Court Whitemoor Avenue with next meeting on 25 September 2018 at 6:30 pm The AGM meeting took place on 24 July 2018</p> <p>Broxtowe Community Club - The group meet every 4-6 weeks fortnightly at the Hope Centre with the next meeting taking place on 15th August at 4 pm.</p> <p>All the groups will continue to work with local councillors, Police and Nottingham City Homes to address issues of concern in their area.</p>	X
5	Area Performance Figures	See attached report	X
6	Good news stories & positive publicity	<p>UK's Landlord of the year!</p> <p>Message from Nick Murphy - We're delighted to have been named the UK Housing Awards' landlord of the Year. The award is testament to our commitment to working with partners such as yourselves to improve the quality of life for our residents, and we look forward to continuing to work with you in the future to deliver more great outcomes for our residents and for Nottingham.</p>	X

		<p>This is a huge honour – and one that’s only happened because we put our residents at the heart of what we do. We believe in the value of social housing, and we know what having a decent home means to our residents. Thank you to all our residents. We couldn’t be the Landlord of the Year without you. And an especially big thank you to all our Street and Block champions, tenant representatives on our Board and panels, ACE inspectors and all of you involved in Tenant and Resident Associations. To celebrate we held a celebratory afternoon tea part at the Council House on Tuesday 14th August to say a massive thank you for all our residents.</p> <p>Winner of National TPAS Award for Excellence in Tenancy Engagement We are very proud to have won the 2018 National TPAS Award for Excellence in Tenancy Engagement. This award is dedicated to all our wonderful resident and volunteers who work hard to make our estates and neighbourhoods better place to live.</p> <p>A Housing Patch Manager has managed to successfully obtain an order at court for the suspension of a Right to Buy on an NCH Property on Ainsdale Crescent. This was fought on the basis of impending criminal charges for drug trafficking and as such the proceeds of this should not be allowed to purchase valuable Council Housing Stock.</p> <p>Amanda Outram has been shortlisted for Employee of The Year at our Annual Awards Dinner. As you know, this same award was won by Kate Rand the previous year.</p> <p>A keen gardener and regular entrant into our Annual Best Garden Competition from Deepedene Way came a credible 2nd place overall, having placed 3rd the previous year.</p>	
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Area report - Aspley, Bilborough & Leen Valley








Generated on: 10 November 2018

AC3-1 Anti-social behaviour

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Aspley <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	100%			100%	99.39%	Fantastic work by the team to maintain high standards of case management and outcomes
% of ASB cases resolved by first intervention – Aspley <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	76.4%			89.54%	97.37%	Despite highest caseload Citywide, the team continue to perform above target and manage cases efficiently
Number of new ASB cases – Aspley <i>Note: Data for this PI is only available by Housing Office.</i>		164			309	525	Performance remains strong within the team in terms of tackling a varying type of Anti-Social Behaviour within the Ward. We are currently carrying the highest number of cases Citywide, however we are working closely with our partners in Community Protection to bring successful resolutions in many cases.
Tenant satisfaction with the ASB	87.00%				87.25%	86.53%	The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q1





<p>service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>							<p>2018/19 is 93.5%. Performance in Q1 has exceeded the target of 87%.</p> <p>We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 62 surveys were completed during Q1; this is a return rate of 43%.</p> <p>It is pleasing to see that 90.3% of respondents were either fairly or very satisfied with being kept up to date with what was happening throughout their anti-social behaviour case. Satisfaction with the speed of interview scored the highest at 95.2%. It is pleasing to see that satisfaction with the outcome of the case has improved during Q1 and has exceeded the 87% target at 90.3%. - Satisfaction with support provided by staff is the lowest scoring area 88.7%, however this still exceeds the target of 87%</p> <p>Area Housing Managers will continue to drive high quality case management through case supervision, with an additional focus on victim support during Q2.</p> <p>Mediation continues to be used to address a range of ASB issues and the noise app continues to be well received by customers. We continue to work with our partners, such as Community Protection and the Police to deliver positive interventions in ASB cases.</p> <p>Positive feedback received in Q1 includes:</p> <ul style="list-style-type: none"> - " [ASB] was speedily dealt with. HPM was very good and kept in regular contact by letters and phone calls" - "HPM is absolutely brilliant and has done excellent job" - "HPM was very good and offered support where needed" - "Problems resolved, service was very professional" - "ASB issues dealt with straight away. HPM listened and took the matter seriously"
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AC3-2 Repairs







Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Aspley, Bilborough & Leen Valley <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.82%			93.8%	95.55%	Performance is slightly below target in quarter 3 at 95.87%. Performance has seen consistent improvement over each quarter with quarter 1 being 91.6%. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to the day waiting performance.
% of repairs completed in target – Aspley Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.57%			93.73%	95.45%	Performance is slightly below target in qtr 3 at 95.28%. Performance has seen consistent improvement over each qtr with qtr 1 being 92.19%. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to the day waiting performance.
% of repairs completed in target – Bilborough Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.32%			94.01%	95.49%	Performance is slightly above target in quarter3 at 96.28%. Performance has seen consistent improvement over each quarter with quarter1 being 91.32%. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to the day waiting performance.
% of repairs completed in target – Leen Valley Ward	96%	95.76%			93.08%	96.41%	Performance is slightly below target in quarter3 at 97%. Performance has seen consistent improvement over each quarter with quarter1 being 89.92%. We are keeping 98% of all our appointments made and will



<i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>							continue to work to bring further improvements to the day waiting performance.
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AC3-3 Rent Collection









Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.01%			100.56%	100.29%	<p>At the end of quarter two the target of 100% collection rate was achieved with 100.01% collection rate attained. This is the same position as this point last year, but with the arrears levels having reduced by £23,000 on this point last year. Performance is showing an improving trend over the year, putting us in a stronger position before the roll out of Universal Credit in quarter three.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.26%			0.37%	0.36%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>

AC3-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Aspley, Bilborough & Leen Valley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	29.11			25.61	30.45	See below
<p>Average void re-let time (calendar days) – Aspley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	25.89			30.82	33.64	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Bilborough Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	33.86			22.56	29	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>







<p>Average void re-let time (calendar days) – Leen Valley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	32.43			29.69	25.35	<p>The target was not met during this period. The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
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AC3-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Aspley, Bilborough & Leen Valley <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		45			46	27	See below
Number of lettable voids – Aspley Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		14			24	13	The number of empty homes dropped by one during this period
Number of lettable voids – Bilborough Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		23			19	13	The number of empty homes dropped by two during this period
Number of lettable voids – Leen Valley Ward		8			3	1	The number of empty homes increased by one during this period









<i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>							
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AC3-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Aspley, Bilborough & Leen Valley <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		2			0	0	See below
Number of empty properties awaiting decommission – Aspley Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Bilborough Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being</i>		2			0	0	There are two properties awaiting demolition to allow for a proposed new build development

<i>decommissioned and / or demolished.</i>							
<p>Number of empty properties awaiting decommission – Leen Valley Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present

AC3-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Aspley, Bilborough & Leen Valley <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.08%			99.09%	94.94%	performance exceeds target which is pleasing in uncertain economic times
Percentage of new tenancies sustained - Aspley Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.5%			98.9%	93.85%	Performance is slightly below target, however the team are working hard with partners and other NCH officers to sustain tenancies wherever possible.
Percentage of new tenancies sustained - Bilborough Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.9%			99.06%	95.27%	Performance is slightly below target, however staff are working hard to sustain tenancies where possible. This is in conjunction with partners and other NCH Officers in the Tenancy Sustainment Teams.
Percentage of new tenancies sustained - Leen Valley Ward <i>Note: This PI measures the number of new tenants who are still in their</i>	96.5%	95.24%			100%	98.04%	Performance is only slightly under target, which shows the hard work staff have committed to sustaining tenancies where possible.

<i>tenancy 12 months later.</i>							
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APPENDIX 3

Area	Ward	Actual Budget (including carry over from (2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£136,114.73	£127,610	£2,718.60	£0	£5,786.13
3	Bilborough	£296,917.97	£58,000	£69,500	£0	£169,417.97
3	Leen Valley	£46,050.65	£0	£31,761.29	£0	£14,289.36

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Strelley Social Club	Funding for the improvements to the boundary walls and frontages at the social club to give the venue a much improved and needed kerb appeal.	The club is thriving in relation to its impact on the local community so this is deemed a good supportive venture and investment of the ward environmental budget.	Leanne Hoban	£69,500	For Approval.
Orchard Court	Demolish the garage and all foundations. Installation of palisade fencing where the garage was previously	Improve appearance of the area and create a better space for bin storage.	Leanne Hoban	Total Cost £7,651.28	For Approval

	Installation of timber fencing to create a storage area for bins.				
Naburn Court	Creation of a dropped crossing Installation of palisade fencing and gate to separate the car park area.	Improve this space at the scheme.	Leanne Hoban	Total Cost £3,678.94	For Approval
Nuthall Road Flats	Tarmac and metal railings installation.	To improve the appearance and make the fronts more useable for the tenants.	Leanne Hoban	£19,409.07	For Approval
Wistow Close	Feasibility Study costs	To determine if the area would benefit from a car parking scheme.	Leanne Hoban	£1,022.00	For Approval.
Withern Road – Aspley	Installation of gate and fencing	To prevent unauthorised access	Leanne Hoban	£2,024.60	For Approval
108 Beckley Road	Installation of gate	To prevent unauthorised access	Leanne Hoban	£694.00	For Approval

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WEST AREA COMMITTEE - DECEMBER 2018

Title of paper:	Ward Reports		
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley	
Report author(s) and contact details:	Liam Searle, Neighbourhood Development Officer – Aspley Ward 0115 8733738 – liam.searle@nottinghamcity.gov.uk		
Other colleagues who have provided input:	None		
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12th November 2015		
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			<input checked="" type="checkbox"/>
Schools			<input type="checkbox"/>
Planning and Housing			<input type="checkbox"/>
Community Services			<input checked="" type="checkbox"/>
Energy, Sustainability and Customer			<input type="checkbox"/>
Jobs, Growth and Transport			<input checked="" type="checkbox"/>
Adults, Health and Community Sector			<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years			<input checked="" type="checkbox"/>
Leisure and Culture			<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report focusses on current priorities and issues facing the two wards within Area 5 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.			
Recommendation(s):			
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendix 1 & 2)		

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.
- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within

the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for Aspley, Bilborough and Leen Valley are shown in Appendices 1, 2 and 3 respectively and will be updated for each Area Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

(Please explain why an EIA is not necessary)

Yes

☐

Attached as Appendix x, and due regard will be given to any implications identified in it.

An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Appendix 1 – Aspley Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee (13 th June 2018)	Lead
Tackling ASB, drugs and criminal damage	<ul style="list-style-type: none"> Continued partnership working through local Neighbourhood Action Team and targeted operations to reduce crime and ASB in the area. ASB down 31% year to date. Youth related ASB and Alcohol related ASB down 38% and 45% respectively. This can be tracked to increased youth provision both diversionary and targeted over the past two years. Drug related crime reporting down 27% year to date. Criminal damage offences down 7% year to date. Mobile CCTV camera deployed rapidly to hotspot areas. Referral path created through local Neighbourhood Action Team to provide educational visits to 'Breaking the Cycle' an organisation to address prejudicial behaviour. Restructure of Neighbourhood Action Team to realign local priorities to better reflect local respect survey outcomes and improve process of requesting additional resources from partner agencies. All current Respect Survey priorities are showing a decrease in offences reported. 	NDO NOM Community Protection
To improve the infrastructure of the area and alleviate ongoing parking and traffic issues	<ul style="list-style-type: none"> Work commences Monday 19th September 2018 on installation of parking scheme on Allendale Road Feasibility surveys carried out at second Allendale 	NDO Highways

	sight and Tilbury Rise to establish off road parking schemes. <ul style="list-style-type: none"> • Work commences winter 2018 on resurfacing and dropped kerb project at Tilbury Crescent. 	
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Safer Nottingham

Priority	Progress since last area committee (14 th Feb 2018)	Lead
To reduce ASB through installing CCTV. Monitor outcomes	<ul style="list-style-type: none"> • Mobile 3G cameras continue to address ASB hotspots in the area together with dynamic use of the CCTV van. • 3G CCTV now focused on Melbourne Road/Aspley Library area to tackle ongoing ASB Issues. • NAT to explore use of additional cameras currently available on neighbouring wards. 	Police Neighbourhood Management
To reduce incidents of hate crime in the ward and increase awareness of reporting procedures.	<ul style="list-style-type: none"> • Hate Crime education and engagement sessions carried out Summer 2018 at local youth sessions. • Diversity event carried out July 2018 to bring communities together and raise awareness of services available. • Hate Crime reporting figures currently up 33% year to date. Notts Police providing detail to partners on a monthly basis to ensure that figures reflect an increase in awareness of reporting procedures and confidence in services rather than an increase in incidents across 	Hate Crime Sub Group & NDO

	ward.	
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Families Nottingham

Priority	Progress since last area committee (14 th Feb 2018)	Lead
Embed Family Support Strategy via use of Family Support Pathway at a Ward Level	<ul style="list-style-type: none"> Ongoing, monthly review carried out at the NAT. 	Children and families
Review approaches to delivering services for Children and young people living within the Aspley Ward	<ul style="list-style-type: none"> Working group created with Youth and Play, NDO and local providers to create engagement plan and identify potential funding opportunities. Aspley to be included in the Bilborough Youth Network. Ongoing youth provision is reviewed monthly through the Aspley NAT to allow the offer to shift in line with 	Youth and Play NDO Lead Body

	<p>increased demand, changing ASB hotspots or local intelligence</p> <ul style="list-style-type: none"> • Joint drop in sessions now scheduled with NCH to provide holistic service to local parents. 	
Launch a local subsidised kitchen through 'FareShare' to promote healthy eating to local families and residents.	<ul style="list-style-type: none"> • Staff identified through local enterprise volunteers. • Local Co-op members group have agreed to provide food to local foodbanks and subsidised kitchen project. • Two Christmas foodbank events being run in the area December 2018. • Potential community kitchen project meeting with NDO and Property services November 15th to establish a low cost community kitchen at the ACTC which will also provide volunteer opportunities to local residents. 	NDO Evolve CIC

Health Nottingham

Priority	Progress since last area committee (14 th Feb 2018)	Lead
Increase physical activity in the ward	<ul style="list-style-type: none"> • Broxtowe Park provision has been taken over by local community enterprise Evolve CIC. Weekly sport and activity sessions have now begun, Including football, BMX, boxing, couch to 5k, athletics and various other accessible sessions • Taster YMCA sport sessions to be included in local 2018 events to increase participation in available activities. 	Neighbourhood Management

	<ul style="list-style-type: none"> Local football project to begin September 2018 on Melbourne Park. The project will provide football, sports, health and education sessions at a subsidised rate for age groups ranging from under 5's to under 18's. The project will also work with local schools to improve performance and behaviour of participating young people. 	
Support activities and services for the elderly to combat loneliness and isolation	<ul style="list-style-type: none"> New Community Activation officer linking with local Church, YMCA and supported living to provide bespoke sporting sessions including boxing, walking and jogging. YMCA over 50's football to be advertised locally 	Age friendly Nottingham/Neighbourhood Management GOGA YMCA

Working Nottingham

Priority	Progress since last area committee (20 th September 2017)	Lead
Deliver employment and training support to help residents into work through improved partnership working.	<ul style="list-style-type: none"> Monthly employment and skills meeting has identified the need for a local jobs fair in 2019. Venues to be explored and partners consulted regarding potential dates New Strelley Road library will run an ongoing learning and job skills workshop starting Jan/Feb 2019. Local tradecraft and employment event to run at St Marthas Church summer and winter 2018 to encourage small business interest. Local employment and training opportunities 	Rebalancing the North NDO

	advertised through social media and local events and youth sessions	
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Key current issues

- Parental responsibility of children
- Off road motorbikes causing ASB across Broxtowe Country Park
- ASB continues around Aspley Library
- Deliberate fires on Broxtowe Country Park

Opportunities for citizens to engage – Forthcoming dates of events and activities.

- **Community Event** – Aspley Partnership Christmas party – December 4th
- **Hope Centre Christmas Hamper event** – 21st December

Appendix 2 - Bilborough Ward Report

Safer Nottingham

Priority	Progress since last area committee (June 2018)	Lead
Reduce Crime/Antisocial Behaviour and Violence	<ul style="list-style-type: none"> Woodhouse Park – burglary/autocrime on the estate. A recent arrest has resulted in a reduction in burglary on the estate. All crime up 21% year to date. Victim based crime up 21% year to date. Criminal damage down 3% year to date but Theft and Burglary up 35% and 51% respectively. Violent crimes up 31% year to date. ASB up 8% year to date but Youth and Alcohol related incidents showing a reduction of 19% and 14% respectively. Deliberate fires up 33% year to date. Mobile 3G camera installed at Firbeck Road to deter and reduce ASB on the area. Permanent CCTV funded by local councillors to be installed at the new Play Park at Harvey Haddon. 	
Reduce accidental fires, especially within the elderly community. by working with older people	<ul style="list-style-type: none"> Fire Service are planning to promote 'Charlie' – a person/profile identified as most likely to die in a fire. He is male, older, lives alone, mental health issues etc. LIONs containers are small containers which individuals put medical details in, keep in the fridge, with sticker by the front door, to alert emergency services. Councillors and NMT to distribute at events 	Community Protection/Fire Service/NCH Housing

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
Reduce litter, fly tips, dog litter and graffiti.	<ul style="list-style-type: none"> Woolsington Close - Fly tipping. A lot of fly tipping by garages. City Services aware. Partnership work ongoing with NCH and Police to address garage ownership and possible CCTV coverage. NCH to provide a quote to demolish unused garages and NDO to explore installation of parking at the sites. 	City Services/Community Protection

	<ul style="list-style-type: none"> • CPOs have stopped numerous dog owners and asked for bags - all had adequate means to pick up any dog fouling by their dogs, * dog mess incidents reported • Cleanliness score is up 2% year to date. • Graffiti is down 33% year to date. • Flytipping is up 45% year to date • Dogfouling is up 48% year to date. 	
To raise awareness of the NCH Cladding houses scheme.	<ul style="list-style-type: none"> • 540 homes have taken up the offer. The scheme will be completed in 2018. 	NCH
To look at solutions to parking issues across the ward, especially around schools	<ul style="list-style-type: none"> • A resident consultation is being conducted which will inform the Neighbourhood Development Plan 2019. Once the plan is reviewed by officers and funding is sought and agreed, an update will be brought to next Area Committee. • Schemes included in the December Area Committee NCH appendix. 	Parking Enforcement/ NAT
Continue to support Community Cohesion through events and engagement	<ul style="list-style-type: none"> • The Ward Councillors and officers are meeting in December 2018 to plan and organise the Ward 2019 Community Events. The events calendar to be circulated after the dates and times have been agreed. 	Neighbourhood Management.

Families Nottingham

Priority (NAT)	Progress since last area committee	Lead
Revise methods to delivering services for Children and Young People living within the Bilborough Ward	<ul style="list-style-type: none"> • The Harvey Haddon for youth sessions has seen an increase in numbers and is doing very well with numbers up from 40 young people to 47 young people attending sessions in the last month. • There as Family Support sessions every Tuesday at the Shelia Russel Community Centre. • Switch-Up are to carry out youth sessions over the half-term holidays at the Birchover Community Centre. 	Early Help /Bilborough Youth Network
Promote the welfare reform services in the ward	<ul style="list-style-type: none"> • Weekly Welfare Advice sessions offering advice and guidance sessions on finance and debt management are held in - Bilborough Library and Medical Centre. These sessions are promoted by the NAT team and at events in the ward. 	Welfare Rights, NCH and NAT

Health Nottingham

Priority (Area Committee priority and Area Cluster)	Progress since last area committee	Lead
Promote Harvey Hadden Sports Village to the residents to increase attendance	<ul style="list-style-type: none"> To support residents' fitness and health and also to increase physical activity including cycling and walking projects, the NAT team are promoting the Harvey Hadden Sports Village when they are out and about in the community. The team Continue to promote 'Get Out and Get Active' project. 	NAT partners and leisure services
Reduce Cardio-Vascular Disease and raise awareness of lifestyle risk factors	<ul style="list-style-type: none"> Continue to raise awareness through events and publicity and at medical practices and surgeries in the area. Raise awareness at community events in the ward. 	Health Officer
Raise awareness about cancer screening	<ul style="list-style-type: none"> Continue to raise awareness through events and publicity and at medical practices and surgeries in the area. Also raise awareness at community events in the ward 	Health Officer
Support activities and services for the elderly to remain independent, fit, healthy and combat loneliness and isolation	<ul style="list-style-type: none"> The Lead Body Groundwork are carrying out events in the ward to for older people to raise awareness of what is on offer in the ward. 	Groundworks Nottingham/Health

Working Nottingham

Priority (Area Committee priority and Area Cluster)	Progress since last area committee	Lead
Promote employment and training support to assist residents into work through improved partnership working initiatives Promote Nottingham North Jobs Fair March 3 rd at Bulwell Riverside	<ul style="list-style-type: none"> Promote IT courses for young people and adults at the Bilborough Library Promote Work Club at Bilborough Library so that the take up numbers increase 	<p>NCC – Employment and Skills</p> <p>Groundwork and NAT Partners</p>

Key current issues:

- Outreach Youth Work in the Bracebridge Drive area
- Dog Fouling Campaign
- Clean-up campaign – Outside ASDA and Children Centre – Strelley Street
- ASB Patrols around the Firbeck Road and Bilborough Library
- Engage with young people with the Skate base company, event on Friday evenings at Harvey Hadden

Opportunities for citizens to engage - forthcoming dates, events / activities, Ward Walks

- **Bilborough Ward Walk – TBC**

Appendix 3 – Leen Valley Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
Improvements to local parks in the ward	<ul style="list-style-type: none"> • Kennington Rd Park- New play equipment installed in May 2018. Opening event held on 5th June, which was attended by approximately 100 residents who enjoyed a family fun day at the park. • Trafford gardens Play Area- Major improvements made to the park including resurfacing, new play equipment, signage and turf. Official opening and celebration event being planned for October 2018. • Melbourne Park development- Education FC have started upgrading the park and taking over maintenance and will be taking over the lease shortly. • Robert Shaw Playing Fields - Gaps in palisade fencing repaired. 	Neighbourhood Management Parks
Improving Road Safety and parking in the ward	<ul style="list-style-type: none"> • Lambert Garden- Traffic Regulation Order approved near School to reduce all day parking • Nuthall Road- Drying areas have been resurfaced to create parking spaces close to Lodge Close • Ashwell Road- Improvements to entrance fencing, drying areas and pathways • Southwold Drive- Resident Parking scheme being implemented with minor amendments outstanding to lining in the area. • Ashwell Garden Steps- Area Capital Funding approved to redesign and reconstruct the steps to tackle the current ASB issues associated with congregation of drinkers on the steps and improving disabled access. 	Neighbourhood Management Nottingham City Homes
Redevelopment of derelict or empty sites in the ward by identifying practical solutions	<ul style="list-style-type: none"> • Former Government land at Chalfont Drive- Housing development ahead of schedule, two third of the 345 houses complete and sold off. • Ascott Drive – NCHA housing scheme complete. • Beechdale Baths- Site now been fully cleared and ready for 	Neighbourhood Management NCC Planning Regeneration Team

	<p>new development. Awaiting confirmation of new development.</p> <ul style="list-style-type: none"> • PZ Cussons Site, off Wilkinson Street - awaiting development opportunity as require flood alleviation works • Bobbersmill site- awaiting development opportunity 	
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Safer Nottingham

Priority	Progress since last area committee	Lead
Reduce crime and Anti-social behaviour	<ul style="list-style-type: none"> • All crime up 10% year to date across the ward. 639 incidents were reported compared to 579 in the same period last year. • 38 burglary dwelling incidents taken place compared to 37 in the same period last year. • Police and Community Protection continue to patrol hot spot areas, using intelligence from the Community and Neighbourhood Action Teams. • ASB is down 32% year to date. Youth related ASB and Alcohol related ASB down 49% and 46% respectively. • Most common ASB issues in the ward are neighbour disputes and noise, which occur mostly around Ainsley Estate and Kennington Rd. As a result, three CCTV cameras have been installed on Kennington Road where groups gathering causing ASB and drug dealing. Ainsley Road where concerns have been raised of ASB on off Road and illegal motorbikes involved. Also on the Railway Bridge between Fleet Close and Northdown Road where groups gathering causing ASB and hotspot for flytipping. • Three 3G ASB cameras installed on Kennington Road will be recovered and redistributed prior to the new ward boundaries being implemented in 2019. 	<p>Police Neighbourhood Management Evolve CIC</p>

Families Nottingham

Priority	Progress since last area committee	Lead
<p>Increase participation of families in local activities in the ward</p> <ul style="list-style-type: none"> Promote play and youth activities Create opportunities for families to come together at community events Ensure activities are accessible and affordable Emphasis on young people being aware of activities on offer 	<ul style="list-style-type: none"> Approximately 28 young people attend the youth sessions at Vine Community Centre on a Tuesday from 7pm to 9pm. Melbourne Meltdown event on the Melbourne Park was well attended by families from the local area. Approximately 3500 residents from all kind of backgrounds enjoyed the event, it was a great success. Kennington Rd Play Out day on 4th August attracted many young people living around Kennington Rd Estate. A family Fun Day on 7th August delivered by Youth and Play on Robert Shaw Playing Fields was very popular. This area does not have any activity for families especially targeted at Ainsley Estate where there is high level of ASB, unemployment, litter, noise disturbance day and night, and nowhere for Young People to go. Another event is planned for the 28th August at the same location. Two local parks Kennington Rd and Trafford Rd have had new play equipment installed to improve facilities for young people in the area. 	<p>Youth and Play Neighbourhood Management Play works</p>

Health Nottingham

Priority	Progress since last area committee	Lead
<p>Improve health & wellbeing including reduce Cardio-Vascular Disease and increase physical activity in the ward</p>	<ul style="list-style-type: none"> Public Health will report annually at Area Committee. Walk and Talk sessions every Tuesday at Vine Community Centre from 10am to 12pm. Local schools delivering sessions to encourage healthy eating including school gardens and Eco clubs to help children understand where food comes from and participate through gardening and cooking clubs. Melbourne Park provision has been taken over by 	<p>Public Health United Communities Network Children and Families</p>

	Education FC who are planning sport and activity sessions starting from September 2018.	
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Employment Nottingham

Priority	Progress since last area committee	Lead
Reduce unemployment in the ward <ul style="list-style-type: none"> Promote training initiatives Improve partnership working among Employment services 	<ul style="list-style-type: none"> The unemployment figure recorded in April 2018 was 200 and May 205 people in the ward. In 2017 /18, there were 365 unemployed people compared to the current figure of 405 people. Employment & Skills Partnership group meet quarterly to map partner's activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships. 	NCC Employment and Skills Team

Key current issues taken from latest Neighbourhood Action meeting

- Tackling ASB hotspots in the ward including Newcastle Farm Drive footpath to Melbourne Park, Ashwell Garden steps, Kennington Rd, Ainsley Estate and on the railway bridge between Fleet Close and Northdown Road
- Addressing waste issues in Bobbers Mill area/McDonald site, Old Nuthall Road, Alfreton Road/ Plantation Side and Cyril Ave.
- Improving parking for local residents across the ward which includes Southwold Drive, Nuthall Rd close to Lodge Close, Medway Street and Orchard Court.

Opportunities for citizens to engage - forthcoming dates of events and activities

- Ward walks-** Every first Tuesday of the month;
 - Aspley Lane shops & surrounding area – 4th December 2018, 4pm – meeting outside Kamal Food store

WEST AREA COMMITTEE 12TH DECEMBER 2018

Title of paper:	DELEGATED AUTHORITY SPENDING APPROVALS	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Leen Valley and Bilborough
Report author(s) and contact details:	Liam Searle Neighbourhood Development Officer, 0115 8833741 liam.searle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Aspley, Bilborough and Leen Valley wards, detailed in Appendices A, B and C.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee and provides, for information details of the spending decisions for 2018/19.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B and C.
- 3.2 The funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

(Please explain why an EIA is not necessary)

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR
THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

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Aspley Ward Budget Allocations 2018/19

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Chapman, McCulloch, Ifediora	£233
Hope Centre Summer Day Trip	Chapman, McCulloch, Ifediora	£900
Youth Session Music Equipment	Chapman, McCulloch, Ifediora	£100
Melbourne Meltdown	Chapman, McCulloch, Ifediora	£3000
Aspley Diversity Event	Chapman, McCulloch, Ifediora	£1000
Broxtowe Community Club - Summer Club	Chapman, McCulloch, Ifediora	£500
Broxtowe Community Club – Over 50's event	Chapman, McCulloch, Ifediora	£390
Parking Bollard – Broxtowe Lane	Chapman, McCulloch, Ifediora	£150
Gap FC – Football Kit	Chapman, McCulloch, Ifediora	£150
Nottingham Gymnastics	Chapman, McCulloch, Ifediora	£1000
Aspley Bonfire Event	Chapman, McCulloch, Ifediora	£2500

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	0
Allocation 2018/19	£15,000
Total available allocation	£15,000
Total de-committed	
Total allocated at 21/05/18	£15,000
Total unallocated at 21/05/18	£5,677

APPENDIX B

Bilborough Ward Budget Allocations 2018/19

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Smith, Watson, Wood	£543
Bilborough Arts Festival	Watson, Wood	£3000
Bilborough Park Launch Fun Day	Smith	£3000
Strelley Social Club – Gym Roof	Smith, Watson	£1200
Equipment for Community Bingo	Smith, Watson, Wood	£366
Bilborough Christmas Event	Smith, Watson, Wood	£1500

Schemes to be de-committed: Bilborough Ward	Councillor(s)	Amount
	Balance Brought forward 2017/18	£39,968
	Allocation 2017/18	£15,000
	Total Available Allocation	£54,968
	Total de-committed	
	Total allocated at 21/05/18	£6,543
	Total unallocated at 21/05/18	£45,359

APPENDIX C

Leen Valley Ward Budget Allocations 2018/19

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Signage on Plantation Estate	Jenkins	£350
Kennington Park Launch Event	Jenkins, Saghir	£500
Melbourne Meltdown	Jenkins, Saghir	£2000
One World Cultural Event	Jenkins, Saghir	£450
Leen Valley Board Budget	Jenkins, Saghir	£1,390
Family Fun Days	Jenkins, Saghir	£1000
Literacy Volunteers	Jenkins	£700
Festive Lights	Jenkins, Saghir	£7,994
Trafford Gardens Play	Jenkins, Saghir	£500
Japanese Knot Weed	Jenkins, Saghir	£4,200

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 2018/17	£22,512
Allocation 2018/19	£10,000
Total Available Allocation	£32,512
Total de-committed	
Total allocated at 21/05/18	£350
Total unallocated at 21/05/18	£13,428

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